

Area of need	Target group	Provision	Additional Staff	Hours/ week	Annual cost	Evaluation/ impact
Lang/ Cog	Year 1 Literacy	TAled supplementary literacy group (6) 60mins/ 3xweek	TA	3	1,800	Progress monitored and recorded in pupil matrices
Cog	Year 1 Maths	TAled supplementary maths group (6) 60mins/ 5xweek	TA	5	3,000	Progress monitored and recorded in pupil matrices
Lang/ Cog	Year 1 Literacy	Phonic workshop (10) 2 x 20mins/ 5xweek	TA	3 hr 20	2,000	Progress monitored and recorded in pupil matrices
Cog	Year 1 Maths	Talking maths (3x3) 20 mins/3xweek	TA	3	1,800	Progress monitored and recorded in pupil matrices
Cog	Year 2 Maths	First class maths (4x3) 20 mins/ 3xweek	TA	3	1,800	Progress monitored and recorded in pupil matrices

Lang	Year 2 literacy	Phonic workshop (10) 2 x 20mins/ 5xweek	TA	3 hr 20	2,000	Progress monitored and recorded in pupil matrices
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Cog	Year 3 Maths	Maths support group (4) 60mins/ 4xweek	TA	4	2,400	Progress monitored and recorded in pupil matrices
Lang/ Cog	Year 3 Literacy	Phonic & literacy additional support (12) 3 x 20mins/ 5xweek	TA	1 hr 20 x 3 = 4hrs	2,400	Progress monitored and recorded in pupil matrices
Cog	Year 4 Maths	Maths support group (5) 60mins/ 4xweek	TA	4	2,400	Progress monitored and recorded in pupil matrices
Lang/ Cog	Year 4 Literacy	Phonic & literacy additional support (6) 20mins/ 5xweek	TA	1 hr 40	1,000	Progress monitored and recorded in pupil matrices

Cog	Year 5 Maths	Maths support group (2) 60mins/ 4xweek	TA	4	2,400	Progress monitored and recorded in pupil matrices
Lang/ Cog	Year 5 Literacy	Phonic & literacy additional support (9) 2 x 20mins/ 5xweek	TA	3 hr 20	2,000	Progress monitored and recorded in pupil matrices

Lang/ Cog	Year 6 Literacy	Phonic & literacy additional support group (6) 20mins/ 5xweek	TA	1 h 40	1,000	Progress monitored and recorded in pupil matrices
Lang	Identified as SpLD	Spec trained TA 1:1 sessions 45 sessions for 17 children 15mins/ 45xweek	2 x TA	11 hrs	6,600	Progress monitored and recorded in pupil matrices and SALT reports

Lang/ Cog	R & KS1	Literacy & confidence building Speech Bubble (30) 1 hr/ 3xweek	TA x 2	3hrs x 2	3,600	Gains in use of language and increased confidence
SEBD	Whole School	PDC 6 groups of 8 chn per term (48) weekly sessions 40mins 20 1:1 mentoring sessions (length of session - pupil dependent)	TA x 3	1 x 10 hrs 1 x 10 hrs 1 x 3 hrs	6,000 6,000 1,800	Increased understanding of Social skills, managing anger, self-esteem, self-confidence

Lang/ Cog	Year 6 Literacy	Literacy support group (9) 30mins/ 4xweek	Teacher	4 hr 30	7,200	Increase levels in SATs results
Cog	Year 6 Maths	1:1 maths support (7) 60mins/ 7xweek	TA	7	4,200	Increase levels in SATs results

Cog	Year 5 Verbal/ Non-verbal	Verbal/ Non-verbal (19) 60mins/ 1xweek	Teacher	1	1,600	Opportunities for Secondary Schools
Lang	Year 5 French Club	Wider opportunities in languages	Volunteer	1	0	Increased fluency in French speaking
Lang	G&T book club	Extension for G&T readers (5) 60mins/ weekly	Volunteer	1	0	Increase level of vocabulary and comprehension
Physical	OT PE	Gross motor support for children with motor coordination difficulties, communication and self-esteem. 60mins/ weekly	PE specialists	2 x 1hr	1,443	Develop sporting ability

Music	G & T piano	Extension for more able (6) 30mins/ 6week?	Music specialist	1 hr 30	45	Develop musical ability
Music	G&T singing (ind)	Training for grade examinations(6)	Music specialist	1 hour	30	Develop musical ability
Music	KS 2 G & T	Opportunities for	2 x Music	1 x 1 hr 15	2,625	Develop musical ability
	choir	more able singers	specialist	1 x 1 hr 15	2,625	and performing skills
		(44)		(+		
		75mins/weekly		performances		
	& additional rehearsals)					
Music	Year 5 G & T violins	Opportunities for more able violinists (8) 60mins/ weekly	1 x Music specialist	1hr	2,200	Develop musical ability
Cog	Year 6 G & T maths & literacy	Opportunities for more able	teacher	10 hours	6,400	Raising achievement in Year 6
Care	Individual	Breakfast club	TA (x2)	7 hours	4,200	Fulfilling an economic need
Care	Individual	After school care club	TA (x2)	12.5 hours	15,000	Providing care

Social & emotional	Individual	After school clubs (general)	TA(x3)	3.75	6,750	Develop new skills & confidence
Social & emotional	Individual	Trips			Range from £3- £25 per trip	Educational & new opportunities
Social & emotional	Individual	School journey	Teachers (2) TA(1)	120 hours	£250+ for week per pupil	Confidence building

Notes:

Parents on low income or in receipt of free school meals provision would be at a greatly reduced cost or free.

TAs are paid for clubs on an hourly basis £10. Clubs range from cooking to science to construction and art & crafts.

We try to make trips as cost effective as possible e.g. taking a bus or tube, free entry etc.

Children in early morning clubs are given free breakfast

Children having 1:1 maths support attend after school care to give homework/study time